

# East Providence School District

Grove Avenue  
High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,484	\$5,852	10.8%
Substitutes	\$72	\$143	-49.6%
Instructional Parapros	\$72	\$61	19.4%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$389	\$515	-24.4%
<b>Total</b>	<b>\$7,058</b>	<b>\$6,631</b>	<b>6.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$769	\$27	2729.6%
Library & Media	\$6	\$83	-93.0%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$90	\$73	23.2%
Curriculum Development	\$10	\$47	-77.5%
Staff Development	\$10	\$154	-93.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$15	\$330	-95.3%
Therapists, Psychologists	\$140	\$218	-35.8%
<b>Total</b>	<b>\$1,041</b>	<b>\$930</b>	<b>11.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$246	\$304	-19.0%
Food Service	\$204	\$0	100.0%
Safety	\$14	\$13	9.7%
Building Upkeep	\$1,325	\$2,236	-40.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,789</b>	<b>\$2,553</b>	<b>-29.9%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$408	\$13	3050.3%
School Office	\$722	\$637	13.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,130</b>	<b>\$650</b>	<b>73.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$925,554
School Enrollment (ADM):	84
School Per Pupil:	\$11,019

July 1998 - June 1999

Expenditures:	\$570,515
School Enrollment (ADM):	53
School Per Pupil:	\$10,764

July 1999 - June 2000

